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22 JUL 1966

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**MEMORANDUM FOR:** Director, Office of Special Activities  
Director, Office of Special Projects  
Director, Office of ELINT  
Director, Office of Research and Development

**SUBJECT :** Quarterly Forecasts of NRO Project Activity - for DD/S&T Approval

1. The DD/S&T and the Dir/Recce/CIA have a need to be apprised of near-term plans for obligation of NRO funds as well as long-term projections of NRO obligations as put forth in the annual budget. Beginning 1 September 1966, a forecast of contemplated actions involving the obligation of NRO funds for the quarter beginning 1 October 1966 will be submitted to the DD/S&T for his review. Subsequent forecasts will be submitted 30 days in advance of each calendar quarter. The forecast will include all contract actions to be taken during the quarter, showing the amount to be obligated, any necessary reprogramming, the contractor, and a description of the item or services to be procured. All items not specifically contained in program/project approvals as received from the DNRO should be so noted.

2. Contract actions to be initiated during the ensuing quarter, which were not in the quarterly forecast, will be submitted to the DD/S&T for review prior to negotiation.



**Executive Officer  
Directorate of  
Science and Technology**

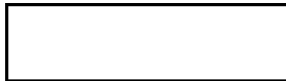
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NRO review(s) completed.

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**Distribution:**

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